

## Lessee 2019 and 2020 Sales Comparison

Month	Avila Beach Paddlesports			Fat Cat's			PSL Boatyard			Mersea's			Olde Port Fish			Patriot Sportfishing			Wilcox Fisheries		
	2019	2020	Diff.	2019	2020	Diff.	2019	2020	Diff.	2019	2020	Diff.	2019	2020	Diff.	2019	2020	Diff.	2019	2020	Diff.
March	6,280	1,083	(5,197)	119,549	50,076	(69,473)	9,073	62,727	53,654	130,607	79,607	(51,000)	58,863	41,204	(17,659)	48,988	1,516	(47,472)	23,164	66,176	43,012
April	9,168	900	(8,268)	129,848	19,076	(110,772)	55,902	9,203	(46,699)	147,891	84,699	(63,192)	66,208	0	(66,208)	95,554	0	(95,554)	38,176	18,393	(19,783)
May	5,445	11,183	5,738	121,071	99,040	(22,031)	27,120	57,334	30,214	124,447	169,249	44,802	59,949	3,870	(56,079)	19,340	1,385	(17,955)	72,704	17,734	(54,970)
June	21,341	25,425	4,085	157,886	163,770	5,884	37,960	58,823	20,863	173,904	219,304	45,400	92,086		(92,086)	128,713		(128,713)	36,504	11,008	(25,496)
<b>Total</b>	<b>42,234</b>	<b>38,591</b>	<b>(3,642)</b>	<b>528,354</b>	<b>331,962</b>	<b>(196,392)</b>	<b>130,055</b>	<b>188,087</b>	<b>58,032</b>	<b>576,849</b>	<b>552,859</b>	<b>(23,990)</b>	<b>277,106</b>	<b>45,074</b>	<b>(232,032)</b>	<b>292,595</b>	<b>2,901</b>	<b>(289,694)</b>	<b>170,548</b>	<b>113,311</b>	<b>(57,237)</b>

\*\* Note table above does not reflect Patriot Sportfishing June 2020 sales (unreported)

Lessee	2019	2020	Diff.	Reduced Rent	Total
Avila Beach Paddlesports	42,234	38,591	(3,642)	2,064	(1,579)
Fat Cat's	528,354	331,962	(196,392)	10,600	(185,793)
PSL Boatyard	130,055	188,087	58,032	4,361	62,393
Mersea's	576,849	552,859	(23,990)	3,662	(20,329)
Olde Port Fish	277,106	45,074	(232,032)	3,563	(228,469)
Patriot Sportfishing	292,595	2,901	(289,694)	2,973	(286,722)
Wilcox Fisheries	170,548	113,311	(57,237)	1,662	(55,575)
<b>Total</b>	<b>2,017,742</b>	<b>1,272,786</b>	<b>(744,955)</b>	<b>28,883</b>	<b>(716,073)</b>

\*\* Note table above does not reflect Patriot Sportfishing June 2020 sales (unreported)

Lessee	Applied/Received Federal/County/State Covid Program Funds	Deferred Payment
Avila Beach Paddlesports	Yes	Yes
Fat Cat's	Yes	
PSL Boatyard	Yes	
Mersea's	Yes	
Olde Port Fish	No answer	
Patriot Sportfishing	Yes	Yes
Wilcox Fisheries	No, Looking into	