

## DISTRICT TIMELINE: WORKSHOPS FY 2019/20

The first Monday of each month ---->	Jul-19					Aug-19				Sep-19					Oct-19					Nov-19					Dec-19					Jan-20				Feb-20				Mar-20					Apr-20				May-20				Jun-20														
	1	8	15	22	29	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	3	10	17	24	2	9	16	23	30	6	13	20	27	4	11	18	25	1	8	15	22	29												
	PROJECT WEEK	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53											
<b>Pension Liability Workshop</b>																																																																	
<i>*Scenarios using the GovInvest program</i>										<b>Pension Liability Workshop</b>																																																							
<b>Goal Setting Workshop</b>																							<b>Goal Setting Workshop</b>																																										
<i>*Determine District's Objectives prior to the budget process.</i>																																																																	
<b>Financial Forecast Workshop</b>																																	<b>Financial Forecast Workshop</b>																																
<i>*Review the state of the District's current and projected financial status.</i>																																																																	
<b>Budget Workshops</b>																																																																	
<i>* Workshop 1 - Review Major Maintenance and Capital Projects/ Determine FY 2020/21</i>																																	<b>Budget Workshop 1</b>																																
<i>* Workshop 2 - Confirm Major Maintenance and Capital Projects/Tie-In Operating Budget</i>																																											<b>Budget Workshop 2</b>																						
<i>* Workshop 3 - Review Draft of Preliminary Budget</i>																																																<b>Budget Workshop 3</b>																	
<i>* Workshop 4 - Review Draft of Final Budget</i>																																																					<b>Budget Workshop 4</b>												
<b>Harford Pier Site Plan Workshops</b>																																						<b>Harford Pier Site Plan Workshops</b>																											
<i>*Series of activities/workshops to determine the site plan for Harford Pier</i>																																						<b>Harford Pier Site Plan Workshops</b>																											