

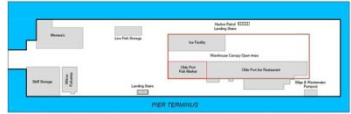

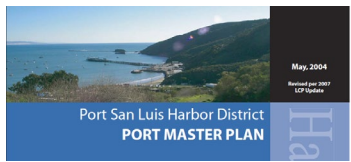



Unfunded Major Maintenance and Capital Projects

Due to budgetary constraints, certain major maintenance and capital projects were included in the 2018/19 budget or funded in the next five years. The following projects are deferred until funding becomes available. Estimates of costs have not been escalated for probable increase in such costs.

	<p>Front St. Staircase \$93,500: Includes \$18,500 for engineering and \$75,000 for demolition and replacement of the staircase.</p>
	<p>Harbor Office Remodel \$265,000: Complete remodel of main office over a three-year period.</p>
	<p>Harford Pier Redevelopment: The planning and direction for this project began in May 2017 with Board of Commissioners direction provided in August 2017. The short-term goals, as directed at the August 10, 2017 Harford Planning Pier Terminus Planning Workshop, have begun.</p>
<p>HARFORD PIER, AVILA BEACH, CA</p> 	<p>Harford Pier Canopy to be Determined: Reroof and replace flashings on flat portion of Harford Pier Canopy. Assessment of Canopy funded in FY19/20 budget. After assessment is completed, the District is expected to have the information necessary to determine cost of repair.</p>
	<p>Master Plan Updates \$35,000: Updates to the Harbor District Master Plan. Master Plan was last updated in 2004.</p>
	<p>Lifeguard Tower \$15,000: New lifeguard tower for Avila Beach.</p>



Unfunded Major Maintenance and Capital Projects (Cont.)



Staff pool vehicle \$12,000: Additional vehicle for use by staff on business-related travel. (Note: photo is a sample of a possible vehicle; vehicle-type would be determined once funding is identified).