



**Central California Joint Cable/Fisheries Liaison Committee
Commercial Fishing Industry Improvement Fund**

A. Project Information:

Title: Port San Luis - Commercial Fishing Ice Facility

Project Location: Port San Luis, Avila Beach, San Luis Obispo County, CA 93424

Grant Amount Requested: \$50,000-\$53,380

Projected Project State Date: June 2019

Projected Project End Date: September 2019

Project Description: Grant funds will be used to provide a new Ice Facility for Port San Luis Commercial Fishermen. The new facility will use much of the existing equipment in a new location, which will provide increased efficiency and reliability of ice.

B. Applicant Information:

1. **Name/Organization:** Port San Luis Harbor District
2. **Address/City/State/Zip:** P.O. Box 249, Avila Beach, CA 93424
3. **Type of Entity:** Harbor District
4. **Primary Contact:** Andrea Lueker, Harbor Manager
5. **Phone/E Mail:** 805.595.5414, andreal@portsanluis.com

C. Project Definition:

1. **Overall Cost of Project:** \$50,000-\$53,380; see detail below.
2. **Duration of Project:** 4 months.
3. **Number of Staff Used in Various Stages:** Chris Munson, Facilities Manager and Andrea Lueker, Harbor Manager will work with the Port San Luis Commercial Fisherman's Association and the current individual who has an operating agreement for the provision of ice to ensure the facility is capable of providing product in a timely and efficient manner.
4. **Skills and Experience of Project Organizers & Staff:** Harbor Manager Lueker has 3 years of experience as Harbor Manager in Port San Luis, 27 years with the City of Morro Bay, with the last 7 years of those as City Manager.

Chris Munson has worked for the Facilities Department of Port San Luis Harbor District for over 5 years, the last year as the District's Facilities Manager.

Port San Luis Harbor District has a formal operating agreement, initiated in 2008, with Michael Cohen to operate the existing Ice Facility. He has extensive experience in both commercial fishing and operations of the Ice Facility.

Finally, as indicated in the latest Economic Impact Report on Port San Luis Commercial Fishing, the ex- vessel value continues to climb as the fishing industry as a whole is performing better. As a result, there is a need to have infrastructure at Port San Luis that can accommodate the uptick in the industry, which includes a viable ice production facility.

D. Project Plan

Tentative Schedule

April 2019	Funds Awarded
May 2019	Electrical/plumbing/site plans
June 2019	Research/purchase of storage containers
Aug/Sept 2019	Installation

Note: the schedule may be slightly affected by the renovation/remodel of the pier and move of the Fish Market.

E. Financial Schedule

The District estimates total project cost at this time as \$50,000-\$53,980:

Estimated Costs for Ice Facility	
1. Purchase a new Flake Ice Machine	\$19,000
2. Purchase of 2 (20 x 8) non-working refrigerated containers, end doors	\$19,600
or	
2. Purchase of 2 (20 x 8) non-working refrigerated containers, end and side doors	\$22,980
3. Electrical/plumbing/site plans	\$1,000
4. Installation of plumbing/electricity	\$3,000
5. Purchase of addition ice totes (4)	\$4,000
6. Other modifications	\$1,800
7. Contingency	\$1,600
Total Grant Request: \$50,000 or \$53,380 with side doors	
<p>Note: Port San Luis will retain the older, non-flake ice machine as an emergency replacement should one of the flake machines need to be repaired.</p>	