

STAFF REPORT

TO: Board of Commissioners

FROM: Andrea Lueker, Harbor Manager

Kristen Stout, Business Manager Chris Munson, Facilities Manager

DATE: October 23, 2018

SUBJECT: Avila Pier – October 2018 Update

Recommendation / Proposed Motion

Receive and file; no action necessary.

Policy Implications

The District's Operations and Maintenance Permit indicates that the Avila Pier "may need routine maintenance from normal use or emergency repairs caused by storm damage, vehicle accidents, boating accidents, including: decking, stringers, caps, rails, piles, ladders, landings, utilities, equipment, hoist, and public restrooms." However, the plume may require additional regulatory oversight and approval.

District Major Objective/Goal

Not applicable.

Fiscal Implications / Budget Status

On February 23, 2016, the Board approved \$45,000 to hire a Public Relations Firm to identify and engage stakeholders in fundraising efforts to rehabilitate the Avila Pier.

For fiscal year 2018-19, the Board approved \$50,000 to have a study completed by an engineering firm/engineer to determine more specific costs for pier options (current dimensions as well as a shorter pier.)

Alternatives Considered

The following actions were considered but are not recommended at this time:

None at this time.

Discussion

After the El Nino storm of 1983, the Avila Pier was re-built. In early 2000, during the Unocal cleanup, 11 bents from the plaza seaward were removed and replaced.

The following Chronology of Events provides a brief summary, for the current fiscal year, of the rehabilitation project for future reference.

Chronology of Events – FY18

October 2018

- The Friends of Avila Pier (FOAP) met on October 16, 2018 with the following agenda topics: status of pier engineering proposal, board development, fundraising, and communications plan. The next scheduled FOAP meeting will take place the San Luis Yacht Club on December 11, 2018 at 6 pm.
- The kickoff meeting with Moffat & Nichols, for the pier project assessment will take place on October 22, 2018 with the Harbor Manager, Facilities Manager, and Business Manager.

September 2018

- The Facilities Manager is working on the terms of the contract with Moffat & Nichol for the Project Assessment and Engineer's Estimate. The Harbor Commission approved the proposal received from Moffat & Nichol at the August 28, 2018 Harbor Commission Meeting.
- The Friends of Avila Pier (FOAP) meeting has been rescheduled for October 16, 2018 at 6 pm, at the San Luis Yacht Club.

August 2018

- The Avila Pier Committee met on August 9, 2018 and reviewed the engineering proposals received. The district received proposals from Moffat & Nichol and AnchorQEA. The Avila Pier Committee recommended Moffat & Nichol. The two engineering proposals will be presented at the August 28, 2018 Harbor Commission Meeting for review and approval.
- The next Friends of Avila Pier meeting will take place at the San Luis Yacht Club, on October 15, 2018 at 6 pm.

July 2018

- The Friends of Avila Pier (FOAP) met on July 16, 2018 with the following agenda topics: Status of the Pier, Board Development, Recruitment, and Fundraising.
- Staff will present the received engineering proposals to the Avila Pier Committee and the Board of Commissioners in August 2018 for review

Additional information regarding the Avila Pier Rehabilitation can be found at: https://www.portsanluis.com/2236/Avila-Pier